
Mission

To guide, manage and assist the growth and development of Seminole County, shaping an attractive, safe environment to live and work.

Business Strategy

The Administration Office sets the work program and oversees the activities of the Community Resources, Planning, Building and Development Review Divisions, as well as administering the Impact Fee program. In addition to work program development and administration, the Director's Office performs the following functions: develops work programs and contracts with the Natural Resources Conservation Service, and the East Central Florida Regional Planning Council as well as the Metropolitan Planning Organization; represents the County at community association meetings and participates in numerous special projects; acts as liaison with the school board and cities; provides administrative support to the department's management teams and divisions; develops customer service plans based on surveys, focus groups, and other research techniques; and promotes the County's interests by participating in various regional, state and legislative committees, the Florida Association of Counties and public/private partnerships.

Objectives

Set direction and ensure implementation of all long and short range programs and activities of the Community Resources, Planning, Building and Development Review Divisions.

Identify and frame emerging community issues for management and Board consideration and develop appropriate programs to address issues.

Maintain excellent working relationship between assigned divisions, boards, public committees, management, other departments and other agencies.

Establish performance objectives and report results to the BCC, County management and departmental customers.

Department:		PLANNING AND DEVELOPMENT			Seminole County
Division:					
Section:		ADMINISTRATION			FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		361,019	426,614	462,681	8.5%
Operating Services		373,975	978,101	590,175	-39.7%
Capital Outlay		35,449	0	8,000	100.0%
Debt Service		0	0	0	
Grants and Aid		0	0	0	
Reserves/Transfers		0	0	0	
Subtotal Operating		770,443	1,404,715	1,060,856	-24.5%
Capital Improvements		0	3,000,000	0	-100.0%
TOTAL EXPENDITURES		770,443	4,404,715	1,060,856	-75.9%
FUNDING SOURCE(S)					
General Fund		662,479	1,166,631	654,876	-43.9%
Development Review Fund		107,964	238,084	405,980	70.5%
Trails Capital Fund		0	3,000,000	0	-100.0%
TOTAL FUNDING SOURCE(S)		770,443	4,404,715	1,060,856	-75.9%
Full Time Positions		6	6	7	
Part-Time Positions		0	0	0	
New Programs and Highlights For Fiscal Year 2002/03					
Metropolitan Planning Organization membership dues based on population (\$.75 per capita)					221,643
East Central Florida Regional Planning Council membership dues based on population (\$.23 per capita)					86,931
Re-Organization: Transfer out 1 full time position to Community Resources Transfer in 2 full time positions from Development Review					
Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0